

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (5880000007K) Iowa Health Information Network Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 838,118	\$ 2,068	\$ 0	\$ 2,068
Receipts				
Gov Fund Type Transfers - Other Age	500,000	0	0	0
Interest	9,879	0	0	0
Fees, Licenses & Permits	1,438,767	0	0	0
	<u>1,948,646</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 2,786,764</u>	<u>\$ 2,068</u>	<u>\$ 0</u>	<u>\$ 2,068</u>
 FTE	 <u>1.58</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 228,293	\$ 0	\$ 0	\$ 0
Personal Travel In State	281	0	0	0
Office Supplies	3,219	0	0	0
Postage	78	0	0	0
Communications	4,081	0	0	0
Professional & Scientific Services	3,581	0	0	0
Outside Services	1,373,670	0	0	0
Intra-State Transfers	65,028	0	0	0
Outside Repairs/Service	36	0	0	0
Reimbursement to Other Agencies	433	0	0	0
ITS Reimbursements	608	0	0	0
IT Outside Services	141,143	0	0	0
Gov Fund Type Transfers - Attorney C	71,313	0	0	0
Other Expense & Obligations	872,432	0	0	0

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Refunds-Other	20,500	0	0	0
Balance Carry Forward (Funds)	2,068	2,068	0	2,068
Total Disposition of Resources	<u>\$ 2,786,764</u>	<u>\$ 2,068</u>	<u>\$ 0</u>	<u>\$ 2,068</u>